

ORDINANCE NO. 2011-05

AN ORDINANCE of the City of Bainbridge Island, Washington amending the 2011 Budget of the City and providing for uses not foreseen at the time the 2011 budget was adopted.

WHEREAS, on November 17, 2010, the City Council adopted the budget for 2011 by Ordinance No. 2010-41; and

WHEREAS, a number of situations have occurred during 2011 which require the City to expend money on items, projects and categories not included in the 2011 Budget; now, therefore,

THE CITY COUNCIL OF THE CITY OF BAINBRIDGE ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 2010-41 and the 2011 budget are each amended as shown on the attached Exhibit A.

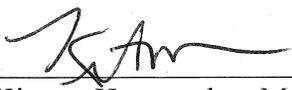
Section 2. The City's Finance Director is authorized and directed by this ordinance to make the necessary changes to the 2011 Budget. The Finance Director is further directed to make sufficient interfund equity transfers from the appropriate funds to cover the added amounts authorized by this ordinance.

Section 3. The Finance Director is authorized and directed to properly account for the Building and Development Services activities of the City and to transfer such expenditures as are appropriate under Generally Accepted Accounting Principles from the General Fund to the Building and Development Services Fund and the SSWM Fund provided that such transfers do not authorize an increase in expenditures.

Section 4. This ordinance shall take effect and be in force five days from and after its passage, approval and publication as required by law.

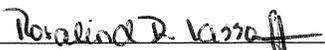
PASSED by the City Council this 11th day of May, 2011.

APPROVED by the Mayor this 11th day of May, 2011.



Kirsten Hytopoulos, Mayor

ATTEST / AUTHENTICATE:



Rosalind D. Lassoff, City Clerk

FILED WITH THE CITY CLERK:	April 29, 2011
PASSED BY THE CITY COUNCIL:	May 11, 2011
PUBLISHED:	May 13, 2011
EFFECTIVE DATE:	May 18, 2011
ORDINANCE NO:	2011-05

2011 BUDGET AMENDMENTS

presented to City Council May 4, 2011

NUMBER	SUBJECT	DESCRIPTION	FUND/Department	AMOUNT	Change to Appropriation
BUA 13	Shoreline Planner Position	This item provides funding to support the position dedicated to the Shoreline Master Plan update in the Planning and Community Development Department. This item increases the appropriation authority in this department. Without this funding, the position will be unfunded as of June 30, and progress on the Shoreline Master Plan update will be significantly slowed. The amount shown of \$65,730 represents 9 months of salary and benefits; appropriating this amount will allow approximately \$22,000 of grant funding to be dedicated to activities such as technical assistance to the Planning Commission and preparation of a final Cumulative Impact Analysis, as required by the States 2003 Shoreline Guideline.	B&DS/PCD; General/Finance	65,730	Yes
BUA 11	Council Member Technology Implementation	This item provides funding for the purchase of laptops for Council. This item increases the appropriation authority in the Information Technology Department.	General/Information Technology	5,000	Yes
BUA 8	Property sales	This item transfers funding from the Emergency Reserve fund to prepare for property sales at the Islander Mobile Home Park, Miller Road Parcel, and Head of the Bay. There is a corresponding increase in appropriation authority in the Executive Department to pay for property sales preparation. When the property sales are completed, the proceeds will be deposited in the Emergency Reserve subfund of the General Fund.	General/Executive	37,000	Yes. Will be reimbursed to Emergency Reserve Fund upon sale.
BUA 5	Utility Business Advisor Project	This item increases appropriation by \$85,000 for the water fund project (00546) as approved by Council on January 19, 2011 (AB-10-169).	Water	85,000	Yes
BUA 7	Gertie Johnson Road	This item dedicates \$30K to the repair project at Gertie Johnson. It reduces the streets equipment replacement budget by \$20K. This budget is typically used to replace street equipment that is obsolete or beyond economical repair. It reduces the annual pavement marking and striping contract by \$10K. This money was intended to fund the elimination of raised pavement markers as part of the annual contract.	Street/Public Works	-	No - information only
BUA 2	Safer Boating Grant	This item accepts a grant from Washington State Parks and Recreation that supports purchase of marine supplies, fuel, and equipment. This item increases the appropriation authority in the Police Department.	General/Police	10,274	Yes Grant Backed

2011 BUDGET AMENDMENTS

presented to City Council May 4, 2011

NUMBER	SUBJECT	DESCRIPTION	FUND/Department	AMOUNT	Change to Appropriation
BUA 1	Safer Boating Grant	This item accepts a grant from Washington State Parks and Recreation that supports purchase of marine supplies and equipment. This item increases the appropriation authority in the Police Department.	General/Police	9,255	Yes Grant Backed
BUA 16	Offender Address & Residency Verification Program	This item accepts a grant from the Kitsap County Sheriff's Department for the Offender Address & Residency Verification Program. This item increases the appropriation in the Police Department.	General/Police	1,000	Yes Grant Backed
BUA 3	ARRA Homeland Security Boat Upgrade Grant	This item accepts a grant from the federal Homeland Security department that supports purchase of upgrades to the Police Boat. This item increases the appropriation authority in the Police Department.	General/Police	3,942	Yes Grant Backed
Planned Appropriation Increase				217,202	
Back out grants				24,472	
Total Proposed Spending Increase				192,730	