

**ORDINANCE NO. 2009-39**

**AN ORDINANCE** of the City of Bainbridge Island, Washington, relating to the City Sewer Utility; setting sewer service rates; amending Sections E.1.b, E.5.c and E.5.d of Ordinance No. 82-20, as subsequently amended; and repealing those portions of all prior ordinances that amend Sections E.1.b, E.5.c and E.5.d of Ordinance No. 82-20.

WHEREAS, a structure for establishing water and sewer rates, charges, and fees was established by Ordinance No. 82-20; and

WHEREAS, Ordinance No. 82-20 was subsequently amended; and

WHEREAS, the City has engaged Financial Consulting Solutions Group, Inc., to perform a Sewer Utility Rate Study and Analysis to recommend a rate structure which will provide for utility rates adequate to ensure that the Sewer Utility segment is fully self-supporting; and

WHEREAS, the study performed by Financial Consulting Solutions Group, Inc. considered the increased cost of needed capital improvements and operations and has recommended rate increases commensurate with those added costs for the years 2010 through 2014; and

WHEREAS, the City caused to be published in the City's legal newspaper a notice of a public hearing on sewer rates to be held on November 23, 2009 which was continued to December 2, 2009; and

WHEREAS, the City Council has determined that the City's sewer rates should be increased as set forth below for the years 2010 through 2014 in order for the City to recover its costs of providing sewer service in accord with the above-mentioned Study and Analysis; now, therefore,

**THE CITY COUNCIL OF THE CITY OF BAINBRIDGE ISLAND,  
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. Section E.1.b of Ordinance 82-20 is amended to read as follows:

**"SYSTEM PARTICIPATION FEES**

**b. SEWER**

- |                                  |                 |
|----------------------------------|-----------------|
| (1). RESIDENTIAL – SINGLE FAMILY | \$5,123         |
| (2). RESIDENTIAL – MULTI-FAMILY  | \$3,178         |
| (3). COMMERCIAL OR OTHER         | \$5,123 per ERU |

Where "ERU" is defined as each set of 20 fixture units as shown on the schedule of fixture units affixed to this ordinance."

Section 2. Section E.5.c of Ordinance 82-20 is amended to read as follows:

**“Sewer Rates for Customers Served by the City Sewer Treatment Plant Effective January 1, 2010:**

(i) Users of Both Water and Sewer. Sewer rates for property that contributes sewage to the City Sewer Treatment Plant and that is connected to the City’s water system shall be as follows:

CATEGORY 1 (Single Family)	\$34.56 per month/unit plus \$5.90 per 100 cu. ft. of water.
CATEGORY 2 (Multi-Family)	\$30.26 per month/unit plus \$5.90 per 100 cu. ft. of water.
CATEGORY 3 (Commercial/Public)	\$100.12 per month \$5.90 per 100 cu. ft. of water.
CATEGORY 4 (Mixed Use)	\$100.12 per month \$5.90 per 100 cu. ft. of water.
CATEGORY 5 (Industrial)	Set by individual contract
CATEGORY 6 (Senior/Low Income)	\$17.28 per month \$2.95 per 100 cu. ft. of water.

(ii) Sewer Users without Water Service. Sewer rates for property that is located within the City Sewer Treatment Plant area but that is not connected to the City’s water system shall be as follows:

CATEGORY 1 (Single Family)	\$96.97 per month/unit without meter
CATEGORY 3 (Commercial/Public)	\$104.77 per ERU
SENIOR FLAT RATE	\$48.49 per month without meter

**Sewer Rates for Customers Served by the City Sewer Treatment Plant Effective January 1, 2011:**

(i) Users of Both Water and Sewer. Sewer rates for property that contributes sewage to the City Sewer Treatment Plant and that is connected to the City’s water system shall be as follows:

CATEGORY 1 (Single Family)	\$42.69 per month/unit plus \$7.28 per 100 cu. ft. of water.
CATEGORY 2 (Multi-Family)	\$37.39 per month/unit plus \$7.28 per 100 cu. ft. of water.
CATEGORY 3 (Commercial/Public)	\$123.69 per month \$7.28 per 100 cu. ft. of water.
CATEGORY 4 (Mixed Use)	\$123.69 per month

CATEGORY 5 (Industrial)	\$7.28 per 100 cu. ft. of water. Set by individual contract
CATEGORY 6 (Senior/Low Income)	\$21.35 per month \$3.65 per 100 cu. ft. of water.

(ii) Sewer Users without Water Service. Sewer rates for property that is located within the City Sewer Treatment Plant area but that is not connected to the City's water system shall be as follows:

CATEGORY 1 (Single Family)	\$119.80 per month/unit without meter
CATEGORY 3 (Commercial/Public)	\$129.43 per ERU
SENIOR FLAT RATE	\$59.90 per month without meter

**Sewer Rates for Customers Served by the City Sewer Treatment Plant Effective January 1, 2012:**

(i) Users of Both Water and Sewer. Sewer rates for property that contributes sewage to the City Sewer Treatment Plant and that is connected to the City's water system shall be as follows:

CATEGORY 1 (Single Family)	\$51.20 per month/unit plus \$8.74 per 100 cu. ft. of water.
CATEGORY 2 (Multi-Family)	\$44.84 per month/unit plus \$8.74 per 100 cu. ft. of water.
CATEGORY 3 (Commercial/Public)	\$148.35 per month \$8.74 per 100 cu. ft. of water.
CATEGORY 4 (Mixed Use)	\$148.35 per month \$8.74 per 100 cu. ft. of water.
CATEGORY 5 (Industrial)	Set by individual contract
CATEGORY 6 (Senior/Low Income)	\$25.60 per month \$4.38 per 100 cu. ft. of water.

(ii) Sewer Users without Water Service. Sewer rates for property that is located within the City Sewer Treatment Plant area but that is not connected to the City's water system shall be as follows:

CATEGORY 1 (Single Family)	\$143.68 per month/unit without meter
CATEGORY 3 (Commercial/Public)	\$155.23 per ERU
SENIOR FLAT RATE	\$71.84 per month without meter

**Sewer Rates for Customers Served by the City Sewer Treatment Plant Effective January 1, 2013:**

(i) Users of Both Water and Sewer. Sewer rates for property that contributes sewage to the City Sewer Treatment Plant and that is connected to the City's water system shall be as follows:

CATEGORY 1 (Single Family)	\$51.23 per month/unit plus \$8.74 per 100 cu. ft. of water.
CATEGORY 2 (Multi-Family)	\$44.86 per month/unit plus \$8.74 per 100 cu. ft. of water.
CATEGORY 3 (Commercial/Public)	\$148.41 per month \$8.74 per 100 cu. ft. of water.
CATEGORY 4 (Mixed Use)	\$148.41 per month \$8.74 per 100 cu. ft. of water.
CATEGORY 5 (Industrial)	Set by individual contract
CATEGORY 6 (Senior/Low Income)	\$25.61 per month \$4.38 per 100 cu. ft. of water.

(ii) Sewer Users without Water Service. Sewer rates for property that is located within the City Sewer Treatment Plant area but that is not connected to the City's water system shall be as follows:

CATEGORY 1 (Single Family)	\$143.75 per month/unit without meter
CATEGORY 3 (Commercial/Public)	\$155.30 per ERU
SENIOR FLAT RATE	\$71.87 per month without meter

**Sewer Rates for Customers Served by the City Sewer Treatment Plant  
Effective January 1, 2014:**

(i) Users of Both Water and Sewer. Sewer rates for property that contributes sewage to the City Sewer Treatment Plant and that is connected to the City's water system shall be as follows:

CATEGORY 1 (Single Family)	\$51.25 per month/unit plus \$8.74 per 100 cu. ft. of water.
CATEGORY 2 (Multi-Family)	\$44.88 per month/unit plus \$8.74 per 100 cu. ft. of water.
CATEGORY 3 (Commercial/Public)	\$148.48 per month \$8.74 per 100 cu. ft. of water.
CATEGORY 4 (Mixed Use)	\$148.48 per month \$8.74 per 100 cu. ft. of water.
CATEGORY 5 (Industrial)	Set by individual contract
CATEGORY 6 (Senior/Low Income)	\$25.63 per month \$4.38 per 100 cu. ft. of water.

(ii) Sewer Users without Water Service. Sewer rates for property that is located within the City Sewer Treatment Plant area but that is not connected to the City's water system shall be as follows:

CATEGORY 1 (Single Family)	\$143.81 per month/unit without meter
CATEGORY 3 (Commercial/Public)	\$155.37 per ERU
SENIOR FLAT RATE	\$71.91 per month without meter"

Section 3. Section E.5.d of Ordinance 82-20 is amended to read as follows:

**“Sewer Rates for Customers Served by the Kitsap County Sewer District No. 7 Treatment Plant shall be adjusted as follows:**

**Effective January 1, 2010:**

Property that contributes sewage to the Kitsap County Sewer District No. 7 Treatment Plant shall pay a monthly rate equal to the monthly rate applied to the City by Kitsap County Sewer District No. 7 per ERU for treatment plus:

With Grinder Pumps	\$23.59
Without Grinder Pumps	\$19.42

**Effective January 1, 2011:**

Property that contributes sewage to the Kitsap County Sewer District No. 7 Treatment Plant shall pay a monthly rate equal to the monthly rate applied to the City by Kitsap County Sewer District No. 7 per ERU for treatment plus:

With Grinder Pumps	\$23.59
Without Grinder Pumps	\$19.42

**Effective January 1, 2012:**

Property that contributes sewage to the Kitsap County Sewer District No. 7 Treatment Plant shall pay a monthly rate equal to the monthly rate applied to the City by Kitsap County Sewer District No. 7 per ERU for treatment plus:

With Grinder Pumps	\$23.59
Without Grinder Pumps	\$19.42

**Effective January 1, 2013:**

Property that contributes sewage to the Kitsap County Sewer District No. 7 Treatment Plant shall pay a monthly rate equal to the monthly rate applied to the City by Kitsap County Sewer District No. 7 per ERU for treatment plus:

With Grinder Pumps	\$23.59
Without Grinder Pumps	\$19.42

**Effective January 1, 2014:**

Property that contributes sewage to the Kitsap County Sewer District No. 7 Treatment Plant shall pay a monthly rate equal to the monthly rate applied to the City by Kitsap County Sewer District No. 7 per ERU for treatment plus:

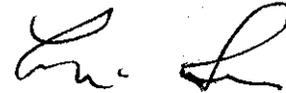
With Grinder Pumps	\$23.59
Without Grinder Pumps	\$19.42

Section 5. Those portions of all prior ordinances that amend Sections E.1.b, E.5.c and E.5.d of Ordinance No. 82-20 are hereby repealed.

Section 6. This ordinance shall take effect and be in force five (5) days after passage, approval, and publication as required by law.

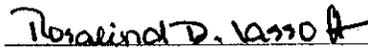
PASSED by the City Council this 9<sup>th</sup> day of December, 2009.

APPROVED by the Mayor this 11<sup>th</sup> day of December, 2009.



Christopher Snow, Mayor

ATTEST/AUTHENTICATE:

  
Rosalind D. Lassoff, City Clerk

FILED WITH THE CITY CLERK:	November 15, 2009
PASSED BY THE CITY COUNCIL:	December 9, 2009
PUBLISHED:	December 18, 2009
EFFECTIVE DATE:	December 23, 2009
ORDINANCE NO.:	2009-39