

## ORDINANCE NO. 2010-26

**AN ORDINANCE** of the City of Bainbridge Island, Washington, adopting the 2011-2016 update of the six-year Capital Facilities Plan and amending the Capital Facilities Element of the Bainbridge Island Comprehensive Plan.

**WHEREAS**, in accordance with the Growth Management Act, the City of Bainbridge Island adopted a Comprehensive Plan on September 1, 1994, and revised it on December 8, 2004, which Plan contains a Capital Facilities Element that establishes goals and policies for the provision and financing of capital facilities for the citizens of Bainbridge Island; and

**WHEREAS**, the Growth Management Act requires that the six-year Capital Facilities Plan be updated at least biennially and adopted as an amendment to the Comprehensive Plan and Comprehensive Plan Policies CF 1.3, 1.4, and 1.5 require an annual update; and

**WHEREAS**, the 2011-2016 update of the six-year Capital Facilities Plan addresses all of the goals and requirements set forth in the Growth Management Act and the Bainbridge Island Comprehensive Plan; and

**WHEREAS**, the 2011-2016 update of the six-year Capital Facilities Plan is in accordance with the decision criteria for amendments of the Comprehensive Plan as set forth in BIMC Chapter 18.117; and

**WHEREAS**, the Planning Commission and the City Council have received, discussed, and considered testimony, written comments, and materials from the public; now, therefore,

**THE CITY COUNCIL OF THE CITY OF BAINBRIDGE ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:**

**Section 1.** The 2011-2016 update of the six-year Capital Facilities Plan of the Capital Facilities Element of the Bainbridge Island Comprehensive Plan, attached as Exhibit A, is adopted as of November 17, 2010.

**Section 2.** In the event that there are instances where the dollar amounts or timing of capital projects included in this update differ from those in other sections of the Comprehensive Plan, the amounts and timing in this update shall prevail.

**Section 3.** This ordinance authorizes the reformatting of Exhibit A into a final edition for publication and the reformatting of information and the transmission of this information to the State of Washington as the City's annual State Transportation Improvement Program (STIP).

**Section 4.** The six-year Capital Facilities Plan of the Bainbridge Island School District No. 303 adopted on September 30, 2010 is adopted by reference.

**Section 5.** The six-year Capital Improvement Plan of the Bainbridge Island Metropolitan Park & Recreation District adopted by Resolution No. 2010-19 on November 4, 2010 is adopted by reference.

**Section 6.** The Strategic Plan, 2010-2019 of the Bainbridge Island Fire Department adopted by Resolution No. 16-2009 on August 5, 2009 is adopted by reference.

**Section 7.** The six-year Capital Facilities Plan of the Kitsap County Sewer District No. 7 for the years 2011-2016 has not identified capital projects.

**Section 8.** The six-year Capital Facilities Plan of the Kitsap County Public Utilities District No. 1 has no projects identified on Bainbridge Island.

**Section 9.** If any section, sentence, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

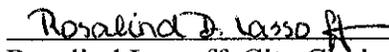
**Section 10.** This ordinance shall take effect and be in force five (5) days from and after its passage, approval and publication as required by law.

PASSED by the City Council this 17<sup>th</sup> day of November, 2010.

APPROVED by the Mayor this 17<sup>th</sup> day of November, 2010.

  
\_\_\_\_\_  
Bob Scales, Mayor

ATTEST/AUTHENTICATE:

  
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Rosalind Lassoff, City Clerk

FILED WITH THE CITY CLERK:	September 28, 2010
PASSED BY THE CITY COUNCIL:	November 17, 2010
PUBLISHED:	November 26, 2010
EFFECTIVE DATE:	December 1, 2010
ORDINANCE NUMBER:	2010-26

# 2011-2016 Capital Facilities Planning (CFP) List

## Funded Projects With a "Proposed" Capital Facilities Planning Status

### Comprehensive Plan

#### Plan Categories

M	Major maintenance, repair, renovation, or replacement of an existing facility that does not add additional capacity
E/M	Combination of E and M
E	New facilities or improvements to existing facilities that provide added capacity to serve the existing population
E/N	Combination of E and N
N	New facilities or improvements to existing facilities that are built primarily to provide added capacity to serve future population or employment growth
U	Unclassified

#### Plan Consistency Codes

GC	Generally Consistent with Comp Plan
SC	Specifically Consistent with Comp Plan
F	Flagged; May not be consistent with Comp Plan
I	Inconsistent with Comp Plan
U	Unclassified
LOS	Level of Service

### Prioritization

#### Criteria

Legal	Necessary to comply with a court order, legal mandate, or regulation
Preservation	Necessary to preserve function
Deficiency	Necessary to maintain LOS at the stated goal
Discretionary	Other considerations to be defined by community, council, and administration. Not a legal requirement, preservation need, or deficiency.

#### Tier

- 1 - Legal mandate, immediate preservation need, current deficiency
- 2 - Preservation required in near future, expected deficiency in near future
- 3 - Discretionary

#### Priority

- A - Immediate Need
- B - Required within 4 Years
- C - Required more than 4 Years out

## Facilities

### City Government

#### 662 Mechanic Bay Floor Sealer/Non-skid surface

**Prioritization Criteria:** Discretionary

**Priority:** 3

**Required Year:** 2017

**Start Funding Year:** 2016

**Project Description:** Apply floor sealer and non-skid surface to the mechanic bays to improve safety and preserve the existing area.

**Comp Plan Category and LOS Analysis:** M No LOS besides repair and maintenance of existing facilities.

**Comp Plan Consistency Code and Analysis:** GC General operational improvement project.

#### 88 Police & Court Facility

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2016

**Start Funding Year:** 2016

**Project Description:** Design and construct a new building to house the Police Department and the Municipal Court.

**Comp Plan Category and LOS Analysis:** E/N Address space, security and other deficiencies in existing police and court facilities.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan Capital Facility Element policy CF 1.9 calls for the joint planning, siting, development, and use of public facilities and services in areas of mutual concern and benefit in order to maximize efficiency, reduce costs, and minimize impacts on the environment. This new facility will consolidate two closely related City departments, one of which is currently housed in a leased facility.

## Parks & Open Space

### Open Space - Habitat

#### 214 Pritchard Park - East Bluff/Strawberry Plant Shoreline Maintenance

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2010

**Project Description:** This project is identified as a potential maintenance and/or replacement of landscaping as needed with funding supplied by the Elliot Bay Trustees.

**Comp Plan Category and LOS Analysis:** M This project help address an existing difficiency in park and open space lands and is not expected to exceed the general level-of-service (LOS) standard of 1,777 acres for park and open space lands.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element (GW 1, 2,3,4), and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage habitat restoration, the preservation of open space, trail systems, and the development of park and recreational facilities. The Bainbridge Island Park District Comprehensive Plan also encourages the preservation and improvement of open space and environmental restoration.

## Parks & Open Space

### Open Space - Habitat

#### 726 Pritchard Park West Rip-Rap Shoreline Restoration

**Prioritization Criteria:** Discretionary

**Priority:** 3

**Required Year:** 2011

**Start Funding Year:** 2011

**Project Description:** Remove remaining rip-rap and intertidal fill and restore beach on western shoreline of Pritchard Park between existing habitat beach and the memorial. Relocated trail, formalize shoreline access trail, and create sitting/interpretation "pearl" area.

**Comp Plan Category and LOS Analysis:** M No Level of Service Established

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element (GW 1, 2,3,4), and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage habitat restoration, the preservation of open space, trail systems, and the development of park and recreational facilities. The Bainbridge Island Park District Comprehensive Plan also encourages the preservation and improvement of open space and environmental restoration.

### Park

#### 653 Open Water Marina

**Prioritization Criteria:** Discretionary

**Priority:** 3

**Required Year:** 2011

**Start Funding Year:** 2011

**Project Description:** The city's anchoring and mooring plan for Eagle Harbor delineates an open water marina within the middle harbor zone for transient, short-term, and long-term use. This project is to construct the necessary facilities. Money is available from the state until June 30, 2011 subject to DNR approval of the lease agreement.

**Comp Plan Category and LOS Analysis:** E/N No Level of Service Established

**Comp Plan Consistency Code and Analysis:** SC Consistency is dependent upon amendment of the Shoreline Management Master Program. Ordinance 2007-16 allows for open water marinas and DOE approved Shoreline Management Master Programs amendment 2009.

## Transportation

### Non-motorized

#### 705 C40 - 103 Eagle Harbor, Bucklin Hill: Wyatt to Blakely (Head of the Bay)

**Prioritization Criteria:** Deficiency

**Priority:** 3

**Required Year:** 2025

**Start Funding Year:** 2012

**Project Description:** Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

#### 706 C40 - 106 Miller Road: SR 305 to New Brooklyn

**Prioritization Criteria:** Deficiency

**Priority:** 3

**Required Year:** 2025

**Start Funding Year:** 2012

**Project Description:** Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

# Transportation

## Non-motorized

### 708 C40 - 112 Bucklin Hill, Lynwood Cntr Rd: Blakely to Fletcher Bay

**Prioritization Criteria:** Deficiency

**Priority:** 3

**Required Year:** 2025

**Start Funding Year:** 2012

**Project Description:** Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

### 704 C40 - 101 N. Madison: SR 305 to Day Rd

**Prioritization Criteria:** Deficiency

**Priority:** 1B

**Required Year:** 2012

**Start Funding Year:** 2013

**Project Description:** Final engineering, preparation of contract documents, and construction. Phased project to widen shoulders both sides of North Madison between SR305 and Day Rd.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

### 710 C40 - 120 Sportsman Club Rd: Wyatt to SR 305

**Prioritization Criteria:** Deficiency

**Priority:** 3

**Required Year:** 2025

**Start Funding Year:** 2013

**Project Description:** Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

### 716 C40 - 150 Lynwood Cntr Rd: Fletcher Bay to Pt White Dr.

**Prioritization Criteria:** Deficiency

**Priority:** 3

**Required Year:** 2025

**Start Funding Year:** 2013

**Project Description:** Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

### 707 C40 - 109 Valley Ave.: Madison to Sunrise

**Prioritization Criteria:** Deficiency

**Priority:** 3

**Required Year:** 2025

**Start Funding Year:** 2016

**Project Description:** Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

### 709 C40 - 115 Fletcher Bay Rd.; High School to New Brooklyn

**Prioritization Criteria:** Deficiency

**Priority:** 3

**Required Year:** 2025

**Start Funding Year:** 2016

**Project Description:** Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

**Comp Plan Category and LOS Analysis:** E/M No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

# Transportation

## Roads

### 836 Roads Capital Preservation Program

**Prioritization Criteria:** Preservation      **Priority:** 1A      **Required Year:** 2011      **Start Funding Year:** 2011

**Project Description:** Annual pavement repair and overlay program.

**Comp Plan Category and LOS Analysis:** M Repair of existing facilities

**Comp Plan Consistency Code and Analysis:** GC Maintenance

### 163 Winslow Way Reconstruction (SR305 to Madison)

**Prioritization Criteria:** Preservation      **Priority:** 1A      **Required Year:** 2011      **Start Funding Year:** 2011

**Project Description:** Complete replacement of sewer, water and storm utility mains and side services, widen sidewalks, replace paving, structural and natural stormwater enhancements, replace and enhance landscaping, pedestrian lighting, and undergrounding of power between Er

**Comp Plan Category and LOS Analysis:** E/N No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Consistent with Non-Motorized Transportation Plan, Transportation Element, Utilities Element, and Winslow Master Plan of the City of Bainbridge Island Comprehensive Plan.

### 13 Country Club Road Stabilization

**Prioritization Criteria:** Preservation      **Priority:** 1A      **Required Year:** 2013      **Start Funding Year:** 2012

**Project Description:** Stabilize or realign road away from shoreline and improve non-motorized transportation facilities.

**Comp Plan Category and LOS Analysis:** E/M Repair of existing facilities

**Comp Plan Consistency Code and Analysis:** GC Without a general scope-of-work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.

### 68 Manitou Beach Road Stabilization (Falk to Skiff)

**Prioritization Criteria:** Preservation      **Priority:** 1A      **Required Year:** 2013      **Start Funding Year:** 2012

**Project Description:** Shoreline stabilization and repair of shore-front roadway along a bluff area that is currently partially restricted to single-lane one-way road.

**Comp Plan Category and LOS Analysis:** E/M Repair of existing facilities.

**Comp Plan Consistency Code and Analysis:** GC Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.

### 837 Roads Capital Preservation Program

**Prioritization Criteria:** Preservation      **Priority:** 1A      **Required Year:** 2012      **Start Funding Year:** 2012

**Project Description:** Annual pavement repair and overlay program.

**Comp Plan Category and LOS Analysis:** M Repair of existing facilities

**Comp Plan Consistency Code and Analysis:** GC Maintenance

# Transportation

## Roads

### 113 Rockaway Beach Road Stabilization

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2012

**Project Description:** Stabilize shoreline roadway.

**Comp Plan Category and LOS Analysis:** E/M Repair of existing facilities.

**Comp Plan Consistency Code and Analysis:** GC Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.

### 161 Wing Pt. Way Repairs and NM Improvements (Ferncliff to Fairview)

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2012

**Project Description:** Design and construct roadway repairs, stormwater improvements and nonmotorized improvements on Wing Point Way from Ferncliff to Park. Approximately \$200,000 of Cash from Operations will be made available for Project 163 - Winslow Way Reconstruction salaries reimbursed in 2011.

**Comp Plan Category and LOS Analysis:** E/N No LOS established besides completion of planned facilities.

**Comp Plan Consistency Code and Analysis:** SC Consistent with Non-Motorized Transportation Plan, Transportation Element, and Utilities Element of the City of Bainbridge Island Comprehensive Plan. Some maintenance.

### 914 Ft Ward Hill Rd (Bolero to Sunny Hill Circle)

**Prioritization Criteria:** Preservation

**Priority:** 1B

**Required Year:** 2014

**Start Funding Year:** 2013

**Project Description:** Resurface and provide improved shoulders

**Comp Plan Category and LOS Analysis:** N Repair of existing facilities.

**Comp Plan Consistency Code and Analysis:** GC Without a general scope of work this project cannot be adequately analyzed at this time and should be reviewed when further defined.

### 42 Halls Hill Road Repairs

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2014

**Start Funding Year:** 2013

**Project Description:** Road reconstruction/repair of 1,300 ft. including storm drainage, retaining walls, shoulders, guard railings, and 3T intersection.

**Comp Plan Category and LOS Analysis:** E/M Repair of existing facilities.

**Comp Plan Consistency Code and Analysis:** GC This project includes the addition of non-motorized facilities and is located along sensitive areas where realignment and slope stabilization will occur. Consistency will be dependent upon compliance with the Non-motorized Transportation Plan and Critical Areas Ordinance.

### 69 Manitou Beach Road Stabilization (Murden to Falk)

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2014

**Start Funding Year:** 2013

**Project Description:** Shoreline stabilization of roadway along an area of low bank waterfront.

**Comp Plan Category and LOS Analysis:** E/M Repair of existing facilities.

**Comp Plan Consistency Code and Analysis:** GC Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.

## Transportation

### Roads

#### 838 Roads Capital Preservation Program

Prioritization Criteria: Preservation

Priority: 1A

Required Year: 2013

Start Funding Year: 2013

Project Description: Annual pavement repair and overlay program.

Comp Plan Category and LOS Analysis: M Repair of existing facilities

Comp Plan Consistency Code and Analysis: GC Maintenance

#### 839 Roads Capital Preservation Program

Prioritization Criteria: Preservation

Priority: 1A

Required Year: 2014

Start Funding Year: 2014

Project Description: Annual pavement repair and overlay program.

Comp Plan Category and LOS Analysis: M Repair of existing facilities

Comp Plan Consistency Code and Analysis: GC Maintenance

#### 834 Roads Capital Preservation Program

Prioritization Criteria: Preservation

Priority: 1A

Required Year: 2015

Start Funding Year: 2015

Project Description: Annual pavement repair and overlay program.

Comp Plan Category and LOS Analysis: M Repair of existing facilities

Comp Plan Consistency Code and Analysis: GC Maintenance

#### 924 Blakely Hill Road slide repair north of Halls Hill

Prioritization Criteria: Preservation

Priority: 1A

Required Year: 2016

Start Funding Year: 2016

Project Description: Stabilize and repair the roadway in the slide area.

Comp Plan Category and LOS Analysis: E/N Repair of existing facilities.

Comp Plan Consistency Code and Analysis: GC Without a general scope of work this project cannot be adequately analyzed at this time and should be reviewed when further defined.

#### 950 Roads Capital Preservation Program

Prioritization Criteria: Preservation

Priority: 1A

Required Year: 2016

Start Funding Year: 2016

Project Description: Annual pavement repair and overlay program.

Comp Plan Category and LOS Analysis: M Repair of existing facilities

Comp Plan Consistency Code and Analysis: GC Maintenance

## Sanitary Sewer

### Sanitary Sewer - Collection

## Sanitary Sewer

<b>Sanitary Sewer - Collection</b>					
<b>806</b>	<b>Sanitary Sewer Collection System Upgrades</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A	<b>Required Year:</b> 2011	<b>Start Funding Year:</b> 2011
	<b>Project Description:</b> Annual program to upgrade & replace existing sanitary sewer collection system elements.				
	<b>Comp Plan Category and LOS Analysis:</b> M Repair, replace existing facilities to maintain LOS.				
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance				
<b>807</b>	<b>Sanitary Sewer Collection System Upgrades</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A	<b>Required Year:</b> 2012	<b>Start Funding Year:</b> 2012
	<b>Project Description:</b> Annual program to upgrade & replace existing sanitary sewer collection system elements.				
	<b>Comp Plan Category and LOS Analysis:</b> M Repair, replace existing facilities to maintain LOS.				
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance				
<b>808</b>	<b>Sanitary Sewer Collection System Upgrades</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A	<b>Required Year:</b> 2013	<b>Start Funding Year:</b> 2013
	<b>Project Description:</b> Annual program to upgrade & replace existing sanitary sewer collection system elements.				
	<b>Comp Plan Category and LOS Analysis:</b> M Repair, replace existing facilities to maintain LOS.				
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance				
<b>809</b>	<b>Sanitary Sewer Collection System Upgrades</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A	<b>Required Year:</b> 2014	<b>Start Funding Year:</b> 2014
	<b>Project Description:</b> Annual program to upgrade & replace existing sanitary sewer collection system elements.				
	<b>Comp Plan Category and LOS Analysis:</b> M Repair, replace existing facilities to maintain LOS.				
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance				
<b>945</b>	<b>Sanitary Sewer Collection System Upgrades</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A	<b>Required Year:</b> 2015	<b>Start Funding Year:</b> 2015
	<b>Project Description:</b> Annual program to upgrade & replace existing sanitary sewer collection system elements.				
	<b>Comp Plan Category and LOS Analysis:</b> E/M Repair/replace existing facilities to maintain LOS				
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance				
<b>953</b>	<b>Sanitary Sewer Collection System Upgrades</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A	<b>Required Year:</b> 2016	<b>Start Funding Year:</b> 2016
	<b>Project Description:</b> Annual program to upgrade & replace existing sanitary sewer collection system elements.				
	<b>Comp Plan Category and LOS Analysis:</b> E/M Repair/replace existing facilities to maintain LOS				
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance				

## Sanitary Sewer

### Sanitary Sewer - Transmission

#### 942 Beach Main Replacement Project

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2010

**Project Description:** Prepare a pre-design study of existing conditions and design alternatives for the replacement of sanitary sewer force mains along Eagle Harbor and Wing Point Shoreline. Design and construction project to follow pre-design study.

**Comp Plan Category and LOS Analysis:** E/M Repair/replace existing facilities to maintain LOS

**Comp Plan Consistency Code and Analysis:** GC Maintenance

#### 63 Lift Station Upgrade - Village

**Prioritization Criteria:** Preservation

**Priority:** 1B

**Required Year:** 2014

**Start Funding Year:** 2012

**Project Description:** Replace outdated lift station mechanical, electrical and control equipment.

**Comp Plan Category and LOS Analysis:** E/M Repair, renovation of existing facilities to maintain adequate LOS.

**Comp Plan Consistency Code and Analysis:** GC Maintenance

## Stormwater

### Stormwater - Drainage

#### 812 Drainage/Culvert Annual Upgrade Program

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2011

**Start Funding Year:** 2011

**Project Description:** Annual program to identify and replace failing, damaged or undersized drainage culverts.

**Comp Plan Category and LOS Analysis:** M Repair of existing facilities

**Comp Plan Consistency Code and Analysis:** GC Maintenance

#### 813 Drainage/Culvert Annual Upgrade Program

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2012

**Project Description:** Annual program to identify and replace failing, damaged or undersized drainage culverts.

**Comp Plan Category and LOS Analysis:** M Repair of existing facilities

**Comp Plan Consistency Code and Analysis:** GC Maintenance

#### 814 Drainage/Culvert Annual Upgrade Program

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2013

**Start Funding Year:** 2013

**Project Description:** Annual program to identify and replace failing, damaged or undersized drainage culverts.

**Comp Plan Category and LOS Analysis:** M Repair of existing facilities

**Comp Plan Consistency Code and Analysis:** GC Maintenance

## Stormwater

Stormwater - Drainage			
<b>815</b>	<b>Drainage/Culvert Annual Upgrade Program</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2014
	<b>Prioritization Criteria:</b> Preservation		<b>Start Funding Year:</b> 2014
	<b>Project Description:</b> Annual program to identify and replace failing, damaged or undersized drainage culverts.		
	<b>Comp Plan Category and LOS Analysis:</b> M Repair of existing facilities		
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance		
<b>943</b>	<b>Drainage/Culvert Annual Upgrade Program</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2015
	<b>Prioritization Criteria:</b> Preservation		<b>Start Funding Year:</b> 2015
	<b>Project Description:</b> Repair / Replace damaged drainage systems		
	<b>Comp Plan Category and LOS Analysis:</b> E/M Repair of existing facilities		
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance		
<b>954</b>	<b>Drainage/Culvert Annual Upgrade Program</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2016
	<b>Prioritization Criteria:</b> Preservation		<b>Start Funding Year:</b> 2016
	<b>Project Description:</b> Repair / Replace damaged drainage systems		
	<b>Comp Plan Category and LOS Analysis:</b> E/M Repair of existing facilities		
	<b>Comp Plan Consistency Code and Analysis:</b> GC Maintenance		

## Water

Water - Distribution			
<b>842</b>	<b>Water &amp; Sewer Telemetry Upgrade Program</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2011
	<b>Prioritization Criteria:</b> Preservation		<b>Start Funding Year:</b> 2011
	<b>Project Description:</b> Annual upgrade of water and sewer monitoring and control technology (telemetry) equipment to replace obsolete equipment and expand monitoring capabilities.		
	<b>Comp Plan Category and LOS Analysis:</b> M Repair or replace existing facilities to maintain LOS.		
	<b>Comp Plan Consistency Code and Analysis:</b> GC Project supports operations of water system.		
<b>854</b>	<b>Water Mains Upgrade - Annual</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2011
	<b>Prioritization Criteria:</b> Preservation		<b>Start Funding Year:</b> 2011
	<b>Project Description:</b> Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standards.		
	<b>Comp Plan Category and LOS Analysis:</b> M Replace existing facilities to improve water pressures and fire flow to meet LOS.		
	<b>Comp Plan Consistency Code and Analysis:</b> GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.		

# Water

<b>Water - Distribution</b>			
<b>843</b>	<b>Water &amp; Sewer Telemetry Upgrade Program</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A <b>Required Year:</b> 2012 <b>Start Funding Year:</b> 2012
	<b>Project Description:</b> Annual upgrade of water and sewer monitoring and control technology (telemetry) equipment to replace obsolete equipment and expand monitoring capabilities.		
	<b>Comp Plan Category and LOS Analysis:</b> M	Repair or replace existing facilities to maintain LOS.	
	<b>Comp Plan Consistency Code and Analysis:</b> GC	Project supports operations of water system.	
<b>855</b>	<b>Water Mains Upgrade - Annual</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A <b>Required Year:</b> 2012 <b>Start Funding Year:</b> 2012
	<b>Project Description:</b> Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standards.		
	<b>Comp Plan Category and LOS Analysis:</b> M	Replace existing facilities to improve water pressures and fire flow to meet LOS.	
	<b>Comp Plan Consistency Code and Analysis:</b> GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.	
<b>844</b>	<b>Water &amp; Sewer Telemetry Upgrade Program</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A <b>Required Year:</b> 2013 <b>Start Funding Year:</b> 2013
	<b>Project Description:</b> Annual upgrade of water and sewer monitoring and control technology (telemetry) equipment to replace obsolete equipment and expand monitoring capabilities.		
	<b>Comp Plan Category and LOS Analysis:</b> M	Repair or replace existing facilities to maintain LOS.	
	<b>Comp Plan Consistency Code and Analysis:</b> GC	Project supports operations of water system.	
<b>856</b>	<b>Water Mains Upgrade - Annual</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A <b>Required Year:</b> 2013 <b>Start Funding Year:</b> 2013
	<b>Project Description:</b> Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standards.		
	<b>Comp Plan Category and LOS Analysis:</b> M	Replace existing facilities to improve water pressures and fire flow to meet LOS.	
	<b>Comp Plan Consistency Code and Analysis:</b> GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.	
<b>845</b>	<b>Water &amp; Sewer Telemetry Upgrade Program</b>	<b>Prioritization Criteria:</b> Preservation	<b>Priority:</b> 1A <b>Required Year:</b> 2014 <b>Start Funding Year:</b> 2014
	<b>Project Description:</b> Annual upgrade of water and sewer monitoring and control technology (telemetry) equipment to replace obsolete equipment and expand monitoring capabilities.		
	<b>Comp Plan Category and LOS Analysis:</b> M	Repair or replace existing facilities to maintain LOS.	
	<b>Comp Plan Consistency Code and Analysis:</b> GC	Project supports operations of water system.	

# Water

Water - Distribution			
<b>857</b>	<b>Water Mains Upgrade - Annual</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2014 <b>Start Funding Year:</b> 2014
	<b>Prioritization Criteria:</b> Preservation		
	<b>Project Description:</b> Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standards.		
	<b>Comp Plan Category and LOS Analysis:</b> M Replace existing facilities to improve water pressures and fire flow to meet LOS.		
	<b>Comp Plan Consistency Code and Analysis:</b> GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.		
<b>939</b>	<b>Water and Sewer Telemetry Upgrade Program</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2015 <b>Start Funding Year:</b> 2015
	<b>Prioritization Criteria:</b> Preservation		
	<b>Project Description:</b> Expand the City's monitoring capabilities and reliability over the six year planning period.		
	<b>Comp Plan Category and LOS Analysis:</b> E/M Replace or repair existing facilities		
	<b>Comp Plan Consistency Code and Analysis:</b> GC Project supports operations of water system.		
<b>940</b>	<b>Water Mains Upgrade-Annual</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2015 <b>Start Funding Year:</b> 2015
	<b>Prioritization Criteria:</b> Preservation		
	<b>Project Description:</b> Annual upgrades driven by need and opportunity coordinated with roads improvement program or developer projects.		
	<b>Comp Plan Category and LOS Analysis:</b> E/M Replace existing facilities to maintain LOS.		
	<b>Comp Plan Consistency Code and Analysis:</b> GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.		
<b>951</b>	<b>Water and Sewer Telemetry Upgrade Program</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2016 <b>Start Funding Year:</b> 2016
	<b>Prioritization Criteria:</b> Preservation		
	<b>Project Description:</b> Expand the City's monitoring capabilities and reliability over the six year planning period.		
	<b>Comp Plan Category and LOS Analysis:</b> E/M Replace or repair existing facilities		
	<b>Comp Plan Consistency Code and Analysis:</b> GC Project supports operations of water system.		
<b>952</b>	<b>Water Mains Upgrade-Annual</b>	<b>Priority:</b> 1A	<b>Required Year:</b> 2016 <b>Start Funding Year:</b> 2016
	<b>Prioritization Criteria:</b> Preservation		
	<b>Project Description:</b> Annual upgrades driven by need and opportunity coordinated with roads improvement program or developer projects.		
	<b>Comp Plan Category and LOS Analysis:</b> E/M Replace existing facilities to maintain LOS.		
	<b>Comp Plan Consistency Code and Analysis:</b> GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.		

# Water

## Water - Distribution

### 177 Wyatt-High Zone Main (Madison to Grow)

**Prioritization Criteria:** Deficiency

**Priority:** 1B

**Required Year:** 2017

**Start Funding Year:** 2016

**Project Description:** Replacement of 6-inch AC watermain with 8-inch DI to improve fire flow/pressure and reliability (in conjunction with Wyatt Way NM & street improvements). See: 2006 Winslow Water Plan page 4-11. Replace 575 ft of 6" AC water main with 8" DI to improve fire

**Comp Plan Category and LOS Analysis:** E/M The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and flow for existing and future development and to increase reliability.

**Comp Plan Consistency Code and Analysis:** GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.

## Water - Production

### 644 Head of the Bay Well 2 & 5 Rehabilitation

**Prioritization Criteria:** Preservation

**Priority:** 1B

**Required Year:** 2012

**Start Funding Year:** 2011

**Project Description:** Rehabilitate wells 2 & 5 to improve specific capacity and maximize wellfield production.

**Comp Plan Category and LOS Analysis:** E/N Repair and maintenance of existing facilities for existing and future growth to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC Maintenance

### 646 Taylor Avenue Well Rehabilitation

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2011

**Project Description:** Rehabilitate the Taylor Avenue Well to recover declining specific capacity and/or conduct planning to acquire water from another source.

**Comp Plan Category and LOS Analysis:** E/N Repair and maintenance of existing facilities for existing and future growth to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC Maintenance

### 656 Sands Well #2, Rehabilitate or Drill Replacement Well

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2013

**Start Funding Year:** 2012

**Project Description:** Rehabilitate or drill a replacement for Sands Well #2 to recover declining specific capacity. Original well has a drillers tool stuck in the casing that will likely preclude redevelopment and require drilling of a new well.

**Comp Plan Category and LOS Analysis:** E/N Completion of planned facilities for existing and future growth to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC Maintenance

### 684 Emergency generator installations at Sands Ave and Head of the Bay pump stations

**Prioritization Criteria:** Deficiency

**Priority:** 1B

**Required Year:** 2014

**Start Funding Year:** 2013

**Project Description:** Install permanent backup generator at the Head of the Bay and skid mount the generator at Sands to provide emergency power to booster pumps during power outages.

**Comp Plan Category and LOS Analysis:** M Replace, retrofit existing equipment to support LOS.

**Comp Plan Consistency Code and Analysis:** GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.

## Water

### Water - Production

#### 655 Fletcher Bay Aquifer Well - New

**Prioritization Criteria:** Deficiency

**Priority:** 1C

**Required Year:** 2018

**Start Funding Year:** 2016

**Project Description:** Drill and equip new well in the Fletcher Bay Aquifer in the vicinity of the High School reservoirs to take advantage of current infrastructure and fully utilize Fletcher aquifer water rights.

**Comp Plan Category and LOS Analysis:** E/N Completion of planned facilities for existing and future growth to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC Upgrade existing infrastructure to meet adopted level of service.

### Water - Storage

#### 734 Fletcher Bay Well Building Replacement Phase IV

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2014

**Start Funding Year:** 2013

**Project Description:** Replace damaged wood building with a new structure made from CMU, which is more appropriate for wet and corrosive conditions such as those at the Fletcher Bay Well facility. Project to include permanently mounted generator and salt storage.

**Comp Plan Category and LOS Analysis:** E/M Repair, renovation of existing facilities to maintain adequate LOS.

**Comp Plan Consistency Code and Analysis:** GC Maintenance

#### 92 Pressure-High School Reservoir

**Prioritization Criteria:** Deficiency

**Priority:** 1C

**Required Year:** 2016

**Start Funding Year:** 2014

**Project Description:** Install piping to improve circulation, booster pumps to increase use of dead storage, seismic valves for earthquake protection, and recoat tanks to preserve structural integrity.

**Comp Plan Category and LOS Analysis:** E/M Repair or replace existing facilities to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for storage, pressure, and fire flow in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.

## Software

### Purchase

#### 180 MUNIS Software Module Additions

**Prioritization Criteria:** Discretionary

**Priority:** 3

**Required Year:**

**Start Funding Year:** 2011

**Project Description:** Purchase and implement additional MUNIS modules.

**Comp Plan Category and LOS Analysis:** U

**Comp Plan Consistency Code and Analysis:** U n/a - not a capital facility

## Capital Equipment

### Capital Equipment - Sewer Utility

#### 896 Generator Sound Attenuation Annual Program

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2011

**Start Funding Year:** 2011

**Project Description:** This project provides the improvement of sound attenuation generators in urban areas that have insufficient sound dampening devices. Generators that will be planned for sound attenuation are Old Treatment Plant Lift Station and Lower Hawley Lift Station.

**Comp Plan Category and LOS Analysis:** M Repair and maintenance of existing facilities to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

#### 897 Generator Sound Attenuation Annual Program

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2012

**Project Description:** This project provides the improvement of sound attenuation to generators in urban areas that have insufficient sound dampening devices. Generators that will be planned for sound attenuation are Rockaway Beach Lift Station.

**Comp Plan Category and LOS Analysis:** M Repair and maintenance of existing facilities to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

#### 898 Generator Sound Attenuation Annual Program

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2013

**Start Funding Year:** 2013

**Project Description:** This project provides the improvement of sound attenuation to generators in urban areas that have insufficient sound dampening devices. Generators that will be planned for sound attenuation are Public Works Yard.

**Comp Plan Category and LOS Analysis:** M Repair and maintenance of existing facilities to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

#### 899 Generator Sound Attenuation Annual Program

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2016

**Start Funding Year:** 2016

**Project Description:** This project provides the improvement of sound attenuation to generators in urban areas that have insufficient sound dampening devices.

**Comp Plan Category and LOS Analysis:** M Repair and maintenance of existing facilities to maintain LOS.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

### Capital Equipment - Tax Supported

#### 958 Other Capital Equipment - Annual

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2011

**Start Funding Year:** 2011

**Project Description:** Unplanned capital equipment replacement due to breakage or obsolescence.

**Comp Plan Category and LOS Analysis:** M Replace existing equipment to support LOS.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

# Capital Equipment

## Capital Equipment - Tax Supported

### 859 Police vehicle replacement

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2011

**Start Funding Year:** 2011

**Project Description:** Acquire two (2) new police vehicles to replace aging vehicles in the Public Safety Department fleet.

**Comp Plan Category and LOS Analysis:** M No Level of Service Established

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports public safety operations

### 860 Police vehicle replacement

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2012

**Start Funding Year:** 2012

**Project Description:** Acquire two (2) new police vehicles to replace aging vehicles in the Public Safety Department fleet.

**Comp Plan Category and LOS Analysis:** M No Level of Service Established

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports public safety operations

### 957 Capital Equipment Acquisition and Replacement Annual Program - Programmatic

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2013

**Start Funding Year:** 2013

**Project Description:** Replace equipment as follows: Light Duty - Replace at 15 years or 125,000 miles (Includes cars, mid-size trucks, full size ½ ton trucks and SUV's); Medium Duty - Replace at 12 years or 125,000 miles (Includes ¾ ton to 1 ¼ ton trucks and vans); Heavy Duty - Replace at 20 years or 125,000 miles (Includes BIG dump trucks); Heavy Equipment - Custom replacement intervals ranging from 9 years to 30 years (Includes sweepers, wood chipper, backhoe's, road side mowers, etc.

**Comp Plan Category and LOS Analysis:** M Replace existing equipment to support LOS.

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

### 861 Police vehicle replacement

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2013

**Start Funding Year:** 2013

**Project Description:** Acquire two (2) new police vehicles to replace aging vehicles in the Public Safety Department fleet.

**Comp Plan Category and LOS Analysis:** M No Level of Service Established

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports public safety operations

### 862 Police vehicle replacement

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2014

**Start Funding Year:** 2014

**Project Description:** Acquire two (2) new police vehicles to replace aging vehicles in the Public Safety Department fleet.

**Comp Plan Category and LOS Analysis:** M No Level of Service Established

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports public safety operations

# Capital Equipment

## Capital Equipment - Tax Supported

### 863 Police vehicle replacement

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2015

**Start Funding Year:** 2015

**Project Description:** Acquire two (2) new police vehicles to replace aging vehicles in the Public Safety Department fleet.

**Comp Plan Category and LOS Analysis:** M No Level of Service Established

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports public safety operations

### 955 Police vehicle replacement

**Prioritization Criteria:** Preservation

**Priority:** 1A

**Required Year:** 2016

**Start Funding Year:** 2016

**Project Description:** Acquire two (2) new police vehicles to replace aging vehicles in the Public Safety Department fleet.

**Comp Plan Category and LOS Analysis:** M No Level of Service Established

**Comp Plan Consistency Code and Analysis:** GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports public safety operations